



# UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO

## RECTORADO

**Resolución N°046-2018-R**  
Lambayeque, 15 de enero del 2018.

### VISTO:

El Expediente N° 263-2018-SG, presentado por la Oficina General de Recursos Humanos; y

### CONSIDERANDO:

Que, la Ley N° 28411 – Ley General del Sistema Nacional de Presupuesto, establece los principios, procesos y procedimientos que regulan el Sistema Nacional de Presupuesto del Estado Peruano, en sus tres niveles del Gobierno: Nacional, Regional y Local, encontrándose comprendido en el Primer Nivel, entre otras entidades, las universidades públicas, Texto Único Ordenado, aprobado por D.S N° 304-2012-EF;

Que, el Decreto Supremo N° 094-75-PCM, establece que los Documentos de Gestión tales como el Presupuesto Analítico de Personal (PAP), será de responsabilidad exclusiva de cada entidad del Sector Público.

Que, mediante la Resolución N° 1504-2017-R de fecha 28 de diciembre de 2017 se aprueba el Presupuesto Institucional de Apertura de Gasto correspondiente al Año Fiscal 2018, del Pliego 523 Universidad Nacional Pedro Ruiz Gallo.

Que, la Directiva N° 001-82-INAP/DNP de la Dirección Nacional de Personal del INAP, establece las normas de carácter permanente para la formulación del Presupuesto Analítico de Personal de las Entidades del Sector Público.

Que, mediante Oficio N° 056-2018-OGRRHH, el Jefe de la Oficina General de Recursos Humanos, remite el documento de Gestión: Presupuesto Analítico de Personal (PAP), correspondiente al año 2018, para su aprobación mediante resolución rectoral;

Que, la visación de las oficinas de Asesoría Legal, Planificación y Presupuesto y Recursos Humanos, respaldan la disposición del Señor Rector de Nuestra Universidad.

Que, la presente Resolución ha sido proyectada por la Jefe de la Oficina de Remuneraciones y Pensiones,

Que, el visto bueno en la presente Resolución del Jefe de la Oficina General de Asesoría Jurídica y del Jefe de la Oficina General de Recursos Humanos, constituyen el respaldo para la presente disposición rectoral.

Por lo expuesto y en uso de las atribuciones que le confieren al Rector en el Art 62° de la Ley Universitaria N° 30220 y Art 40° del Estatuto de la Universidad Nacional Pedro Ruiz Gallo, con cargo a dar cuenta a Consejo Universitario.

### SE RESUELVE:

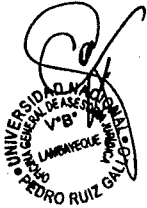
1° APROBAR el Presupuesto Analítico de Personal año 2018, de la Universidad Nacional Pedro Ruiz Gallo, que contiene los Formularios A, A1, A2, B, B.1, B.2, B.3, C, C.1, C.1.1, C.1.1.1, C.1.2, C.1.2.1, C.1.3, C.1.3.1, E, E.1, E.2; que como anexo forman parte de la presente resolución.

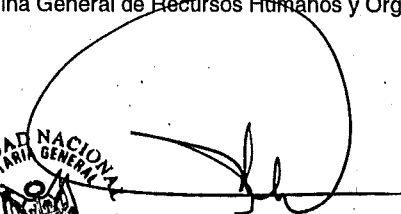
2° Remitir copia de la presente resolución a la Dirección General de Presupuesto Público, Dirección General de Gestión de Recursos Públicos del Ministerio de Economía y Finanzas-MEF.

3° Autorizar a la Oficina de Abastecimiento y Control Patrimonial, efectúe las acciones necesarias para que el presente documento de gestión sea publicado en el Diario Oficial El Peruano, sin perjuicio que la misma y sus anexos se publiquen en el Portal Institucional de nuestra Universidad.

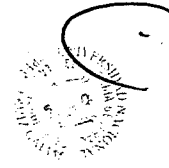
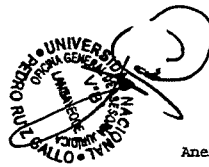
4° Dar a conocer la presente resolución a la Dirección General de Administración, Oficina General de Planificación, Oficina General de Recursos Humanos y Órgano de Control Institucional.

**REGÍSTRESE, COMUNIQUESE Y ARCHIVESE**



  
Dra. **YSABEL DEL PILAR CHIRINOS CUADROS**  
Secretaría General (e)

  
Dr. **AURELIO OLIVA NUÑEZ**  
Rector



Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A.1

RESUMEN DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

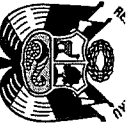
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

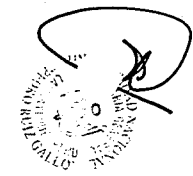
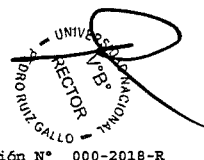
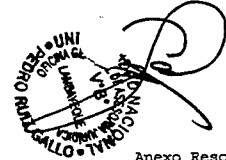
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA: Dpto. Lambayeque  
FTE.PTO : 1.RECURSOS ORDINARIOS

P.PREVIO				PERIODO PROPUESTO										
CA TG	CANT PLAZA		CA TG	CANTIDAD PLAZA		REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD. RR HH	ERVACIO
	Ppta.	Ocup.		Ppta.	Ocup.	MENSUAL	ANUAL	MENSUAL	ANUAL					
				35	35	234,550.65	2,814,607.80	20,420.10	245,041.20	12,800.00	19,200.00	AUTORIDADES		
				326	326	2,073,558.20	24,798,610.56	180,202.65	2,155,101.48	117,600.00	176,400.00	A DEDICACION EXCLUSIVA		
			9	260	260	1,822,330.20	21,783,874.56	158,835.03	1,898,690.04	91,200.00	136,800.00	PRINCIPALES		
			8	56	56	221,648.00	2,659,776.00	18,889.92	226,679.04	22,400.00	33,600.00	ASOCIADOS		
			7	10	10	29,580.00	354,960.00	2,477.70	29,732.40	4,000.00	6,000.00	AUXILIARES		
			5	0	-	0.00	0.00	0.00	0.00	0.00	0.00	JEFES DE PRACTICA		
				315	315	1,367,346.21	16,285,711.32	117,091.19	1,394,552.73	102,400.00	153,600.00	A TIEMPO COMPLETO		
			9	75	75	525,549.00	6,236,514.80	45,814.50	543,665.40	20,000.00	30,000.00	PRINCIPALES		
			8	131	131	519,375.21	6,200,838.52	44,269.76	528,538.56	43,200.00	64,800.00	ASOCIADOS		
			7	109	109	322,422.00	3,848,358.00	27,006.93	322,348.77	39,200.00	58,800.00	AUXILIARES		
			5	0	-	0.00	0.00	0.00	0.00	0.00	0.00	JEFE DE PRACTICA		
				64	64	113,268.61	1,352,515.72	9,787.96	116,875.38	10,000.00	15,000.00	A TIEMPO PARCIAL		
			9	6	6	17,868.36	214,420.32	1,558.19	18,698.28	400.00	600.00	PRINCIPALES		
			8	31	31	57,094.15	684,338.20	4,929.02	59,071.74	5,600.00	8,400.00	ASOCIADOS		
			7	27	27	38,306.10	453,757.20	3,300.75	39,105.36	4,000.00	6,000.00	AUXILIARES		
			5	0	-	0.00	0.00	0.00	0.00	0.00	0.00	JEFE DE PRACTICA		
				740	740	3,788,723.67	45,251,446.00	327,501.90	3,911,571.00	242,800.00	364,200.00			

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

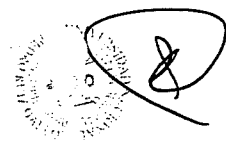
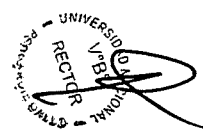
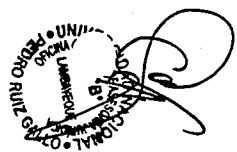
SECTOR : 10 RESECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UMIC. GEORAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

P. PREVIOS		PERIODO PROPUESTO										OBSERV.			
CA TG	CANT PLAZA Ppta. Ocup.	CA TG	REG. PENS	N° DE ORDE	CANTIDAD PLAZA Ppta. Ocup.	N° MESE S	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD		AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD.
							MENSUAL	ANUAL	MENSUAL	ANUAL					
					35	35	234,550.65	2,814,607.80	20,420.10	245,041.20	12,800.00	19,200.00	AUTORIDADES		
				3	3		22,451.96	269,423.52	1,961.28	23,535.35	800.00	1,200.00	ALTA DIRECCION		
				25897	1	1	7,667.32	92,007.84	670.26	8,043.12	400.00	600.00	RECTOR	RECT	
				25897	2	1	7,392.32	88,707.84	645.51	7,746.12	400.00	600.00	VICERECTOR	VREC - PPDE	
				25897	3	1	7,392.32	88,707.84	645.51	7,746.12	0.00	0.00	VICERECTOR	VREC - PPDE	
					15	15	107,660.13	1,291,921.56	9,387.84	112,654.08	5,600.00	8,400.00	DECANOS		
				Pension	4	1	7,464.32	89,571.84	647.40	7,768.80	0.00	0.00	DECANO	PPFC - DEC	
				Pension	5	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				20530	6	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				25897	7	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				Pension	8	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				19990	9	1	7,007.32	84,087.84	610.86	7,330.32	400.00	600.00	DECANO	PPDE - DEC	
				25897	10	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				25897	11	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				25897	12	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				Pension	13	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				25897	14	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				25897	15	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				25897	16	1	7,216.65	86,599.80	629.70	7,556.40	400.00	600.00	DECANO	PPDE - DEC	
				25897	17	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DECANO	PPDE - DEC	
				25897	18	1	7,164.32	85,971.84	624.99	7,499.88	400.00	600.00	DIRECTOR ESCUELA POST GR	PPDE - DIR. ESC. P	
					17	17	104,438.56	1,253,262.72	9,070.98	108,851.75	6,400.00	9,600.00	JEPES		
				25897	19	1	4,338.00	59,256.00	425.52	5,106.24	400.00	600.00	JEF. OGRHH	ASODE	
				25897	20	1	4,658.00	55,896.00	400.32	4,803.84	400.00	600.00	JEF. OF. GRAL. EDITORIAL	ASODE	
				25897	21	1	7,619.32	91,431.84	665.94	7,991.28	400.00	600.00	JEF. OF. GRAL. ASUNTOS AME	PPDE	
				25897	22	1	4,658.00	55,896.00	400.32	4,803.84	400.00	600.00	JEF. OF. GRAL. INCUBADORA	ASODE	
				25897	23	1	7,619.32	91,431.84	665.94	7,991.28	400.00	600.00	JEF. OF. GRAL. RESP. SOC. UN	PPDE	
				25897	24	1	7,557.32	90,687.84	660.36	7,924.32	400.00	600.00	SECRETARIO GRAL	PPDE	
				25897	25	1	4,658.00	55,896.00	400.32	4,803.84	400.00	600.00	JEF. OF. GRAL. GESTION DE	ASOTC	
				25897	26	1	7,837.32	94,047.84	685.56	8,226.72	400.00	600.00	JEF. OF. GRAL. PLAN-PPTO	PPDE	
				25897	27	1	7,557.32	90,687.84	660.36	7,924.32	400.00	600.00	JEF. OF. GRAL. ESTUDIOS GR	PPTC	
				25897	28	1	4,658.00	55,896.00	400.32	4,803.84	400.00	600.00	JEF. OF. GRAL. INFRA. SERV.	ASODE	
				25897	29	1	4,658.00	55,896.00	400.32	4,803.84	400.00	600.00	JEF. OF. GRAL. ASUNT. ACAD	ASOTC	
				20530	30	1	7,619.32	91,431.84	665.94	7,991.28	400.00	600.00	JEF. OF. GRAL. ADMISION	PPDE	
				25897	31	1	7,557.32	90,687.84	660.36	7,924.32	400.00	600.00	JEF. OF. GRAL. SIST. UNIV.	PPDE	
				25897	32	1	7,619.32	91,431.84	665.94	7,991.28	400.00	600.00	JEF. OF. GRAL. SIST. BIBLI	PPDE	
				19990	33	1	5,143.00	61,716.00	443.97	5,327.64	400.00	600.00	JEF. OF. TRANSPORTE	ASOTC	
				25897	34	1	4,938.00	59,256.00	425.52	5,106.24	400.00	600.00	JEF. OF. GRAL. CTYRI	ASODE	
				25897	35	1	5,143.00	61,716.00	443.97	5,327.64	400.00	600.00	DIRECTOR .GRAL. ADMINIS	ASOTC	
					326	326	2,073,558.20	24,798,610.56	180,202.65	2,155,101.48	117,600.00	176,400.00	A DEDICACION EXCLUSIVA		
					260	260	1,822,330.20	21,783,874.56	158,835.03	1,898,690.04	91,200.00	136,800.00	PRINCIPALES		
				9	25897	36	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
				9	Pension	37	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
				9	25897	38	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
				9	Pension	39	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
				9	Pension	40	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
				9	19990	41	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
				9	25897	42	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
				9	20530	43	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

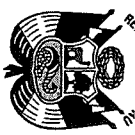
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

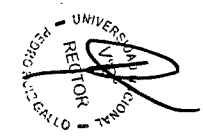
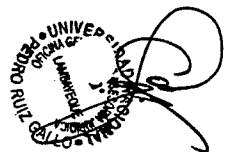
SECTOR : 10 EJECUTOR : 10 EDUCACION  
PLIEGO : 525 PLIEGO : 525 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: UUI Universidad Nacional Pedro Ruiz Gallo  
USIC: GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

P. PREVIO				PERIODO PROPUUESTO										OBSERV.			
CA TG	CANT. PLAZA		REG. PENS	N° DE ORDE	CANTIDAD DE PLAZA Ocup.	N° MSESE S	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP		N° DE PLAZA MOD.		
	Ppta.	Ocup.					MENSUAL	ANUAL	MENSUAL	ANUAL							
			9 Pension	44	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE	PPDE		
			9	25897	45	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	46	1	1	12	7,069.32	84,831.84	616.44	7,397.28	400	600	PPDE	PPDE	
			9 Pension	47	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE		
			9	25897	48	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	49	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9 Pension	50	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE		
			9	25897	51	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	52	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	53	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	54	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	55	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	56	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	57	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	58	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9 Pension	59	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE		
			9	25897	60	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	20530	61	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	62	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	63	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	64	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	65	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9 Pension	66	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE		
			9	25897	67	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	19990	68	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	69	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	70	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	19990	71	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	72	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	73	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	74	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	75	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	76	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	77	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	19990	78	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	20530	79	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	80	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	81	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	82	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9 Pension	83	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE		
			9	25897	84	1	1	12	7,010.32	84,123.84	611.13	7,333.56	400	600	PPDE	PPDE	
			9	25897	85	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	86	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9 Pens	87	1	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	88	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	89	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	90	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	91	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	19990	92	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	93	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9 Pension	94	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE		
			9 Pension	95	1	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	19990	96	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9 Pension	97	1	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	20530	98	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
			9	25897	99	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

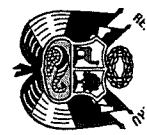
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

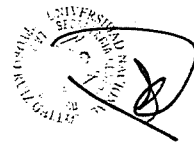
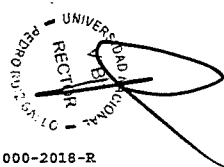
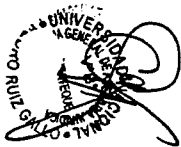
SECTOR : 10 SUBSECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
USIG: GEOGRAFICA Dpto. Lambayeque  
FTE.PTO : RECURSOS ORDINARIOS

P. PREVIO			PERIODO PROPUESTO											OBSERV.		
CA	CANT PLAZA	PLAZA	CA	REG. PERS	N° DE ORDE	CANTIDAD PLAZA	N° MSES	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO		CARGO EN EL CAP	N° DE PLAZA MOD.
								MENSUAL	ANUAL	MENSUAL	ANUAL					
9	20530	100	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	101	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	102	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	103	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	104	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	105	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	19990	106	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	107	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	108	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	109	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	110	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	111	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	112	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	113	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	19990	114	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	19990	115	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	20530	116	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	117	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	118	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	119	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	120	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	19990	121	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	122	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	123	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	124	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	125	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	126	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	19990	127	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	128	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	129	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	20530	130	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	20530	131	1	1	6	1	6	7,007.32	42,043.92	610.86	3,665.16	400	600	PPDE	PPDE	
9	25897	132	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	133	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	134	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	135	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	20530	136	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	137	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	138	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	139	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	140	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	141	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	142	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	143	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	144	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	145	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	146	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	147	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	148	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	Pensión	149	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	150	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	20530	151	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	19990	152	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	153	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	
9	25897	154	1	1	12	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

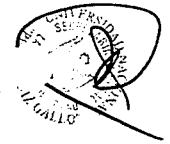
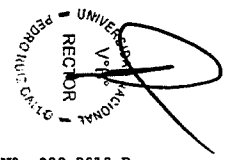
SECTOR : 10 RECTORIA : 10 EDUCACION  
PLIEGO : 525 PLIEGO : 525 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Ipto. Lambayeque  
PTE.FTO : RECURSOS ORDINARIOS

P. PREVIÓ			PERIODO PROPUESTO										ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD.	OBSERV.
CA TG	CANT PLAZA	Ocup.	CA TG	REG. PENS	N° DE ORDE	CANTIDAD PLAZA PPTCS	N° MESES	REMUNERACION TOTAL		CARGA SOCIAL							
								MENSUAL	ANUAL	MENSUAL	ANUAL						
			9	25897	155	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PFDE	PFDE	
			9	19990	156	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	19990	157	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	Pension	158	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	Pension	159	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	19990	160	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	161	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	162	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	163	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	19990	164	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	165	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	166	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	167	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	168	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	Pension	169	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	170	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	171	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	Pension	172	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PFDE	PFDE	
			9	20530	173	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	174	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	175	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	176	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	177	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	178	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	179	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	180	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PFDE	PFDE	
			9	25897	181	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	182	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	183	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	184	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	185	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	186	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	187	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	188	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	19990	189	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	190	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	191	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	19990	192	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	193	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	194	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	195	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	196	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	197	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	Pension	198	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	199	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PFDE	PFDE	
			9	Pension	200	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PFDE	PFDE	
			9	25897	201	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	202	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	20530	203	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	19990	204	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	205	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	19990	206	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	19990	207	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	208	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	
			9	25897	209	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PFDE	PFDE	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

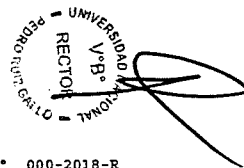
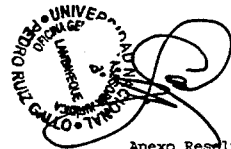
SECTOR : 10 RECTOR : 10 EDUCACION  
PLIEGU : 523 PLIEGU : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
USIC. GEOGRAFICA : Depto. Lambayeque  
FTE.FTC : RECURSOS ORDINARIOS

P. PERIODO				PERIODO PROPUESTO										OBSERV.		
CA TG	CANT. PLAZA		CA TG	REG. PKNS	N° DE ORDE	CANTIDAD DE PLAZA Ocup.	N° MSESE S	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO		CARGO EN EL CAP	N° DE PLAZA MOD.
	Epta.	Ocup.						MENSUAL	ANUAL	MENSUAL	ANUAL					
			9	19990	210	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE	PPDE
			9	Pensior	211	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE	PPDE
			9	Pensior	212	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	213	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	Pensior	214	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	19990	215	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	216	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	20530	217	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	218	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	219	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	20530	220	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	221	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	222	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	223	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	Pensior	224	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	19990	225	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	226	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	19990	227	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	228	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	20530	229	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	19990	230	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	231	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	232	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	233	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	234	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	235	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	19990	236	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	19990	237	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	238	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	Pensior	239	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE	PPDE
			9	25897	240	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	241	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	19990	242	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	243	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	244	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	245	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	246	1	1	12	7,069.32	84,831.84	616.44	7,397.28	400	600	PPDE	PPDE
			9	25897	247	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	248	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	Pensior	249	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE	PPDE
			9	25897	251	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	252	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	253	1	1	12	7,307.32	87,687.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	20530	254	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	255	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	256	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	Pensior	257	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	258	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	259	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	260	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	261	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	Pensior	262	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	25897	263	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE
			9	19990	264	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE	PPDE

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

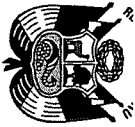
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

SECTOR : 10 RECTOR : 10 EDUCACION  
PLAZA : 523 PLAZA : 523 U. N. PEDRO RUIZ GALLO

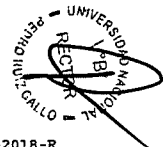
UNIDAD EJECUTORA: UUI Universidad Nacional Pedro Ruiz Gallo  
USIC. GEOGRAFICA : Depto. Lambayeque  
FTE. FTO : RECURSOS ORDINARIOS

CA TG	E. PREVIO		REG. PENS	N° DE ORDE	CANTIDAD PLAZA Ocup.	N° MESE S	PERIODO PROPUUESTO				ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD.	OBSERV.		
	CANT PLAZA	CA					REMUNERACION TOTAL		CARGA SOCIAL								
	Epta. Ocup.	TG					MENSUAL	ANUAL	MENSUAL	ANUAL							
			9	25897	265	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	Pension	266	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	25897	267	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	Pension	268	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	20530	269	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	25897	270	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	25897	271	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	19990	272	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	25897	273	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	19990	274	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	Pension	275	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		
			9	19990	276	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		
			9	19990	277	1	1	6	7,007.32	42,043.92	610.86	3,665.16	400	600	PPDE		
			9	19990	278	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	20530	279	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	Pension	280	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		
			9	Pension	281	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	19990	282	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	25897	283	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	25897	284	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	20530	285	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	20530	286	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	20530	287	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPDE		
			9	19990	288	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		
			9	20530	289	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		VACANTE
			9	20530	290	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		VACANTE
			9	20530	291	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		VACANTE
			9	19990	292	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		VACANTE
			9	25897	293	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		VACANTE
			9	20530	294	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		VACANTE
			9	Pension	295	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPDE		VACANTE
						56	56		221,648.00	2,659,776.00	18,889.92	226,679.04	22,400.00	33,600.00	ASOCIADOS		
			8	25897	296	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	297	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	298	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	299	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	Pension	300	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	301	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	302	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	303	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	19990	304	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	305	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	306	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	307	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	308	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	309	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	310	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	311	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	312	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	313	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	314	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	19990	315	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	316	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		
			8	25897	317	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO







Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

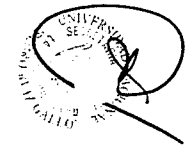
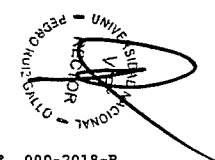
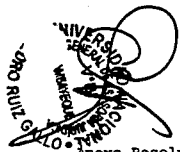
SECTOR : 10 MINISTERIO : 10 EDUCACION  
PLIEGU : 523 PLIEGU : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
USL: GEOGRAFICA Dpto. Lambayeque  
FTE.PTO : RECURSOS ORDINARIOS

P. PREVIOS		PERIODO PROPUESTO												OBSERV.			
CA TG	CANT Ppta.	ELAZA Occup.	CA TG	REG. PENS	N° DE ORDE	CANTIDAD DE PLAZA PPTC	N° MSESE	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO		CARGO EN EL CAP	N° DE PLAZA MOD.	
								MENSUAL	ANUAL	MENSUAL	ANUAL						
			8	25897	318	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	319	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	320	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	321	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	19990	322	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	323	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	324	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	325	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	326	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	Pension	327	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	328	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	329	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	330	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	331	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	332	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	333	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	334	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	19990	335	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	336	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	337	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	338	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	339	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	340	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	341	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	342	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	343	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	344	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	19990	345	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	19990	346	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	347	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	348	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	349	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	350	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
			8	25897	351	1	1	12	3,958.00	47,496.00	337.32	4,047.84	400.00	600.00	ASODE		ASODE
							10	10	<b>29,580.00</b>	<b>354,960.00</b>	<b>2,477.70</b>	<b>29,732.40</b>	<b>4,000.00</b>	<b>6,000.00</b>	<b>AUXILIARES</b>		
			7	25897	352	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	25897	353	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	25897	354	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	25897	355	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	19990	356	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	25897	357	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	25897	358	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	25897	359	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	25897	360	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
			7	25897	361	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXDE		AUXDE
							0	0	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>JEFES DE PRACTICA</b>		
							0	0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
							315	315	<b>1,367,346.21</b>	<b>16,285,711.32</b>	<b>117,091.19</b>	<b>1,394,552.73</b>	<b>102,400.00</b>	<b>153,600.00</b>	<b>TIEMPO COMPLETO</b>		
							75	75	<b>525,549.00</b>	<b>6,236,514.80</b>	<b>45,814.50</b>	<b>543,665.40</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>PRINCIPALES</b>		
			9	25897	362	1	1	12	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC		PPTC
			9	25897	363	1	1	12	7,007.32	84,087.84	610.86	7,330.32			PPTC		PPTC

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

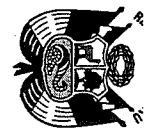
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

SECTOR : 10 ESECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

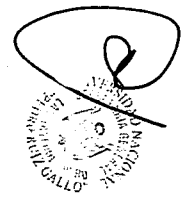
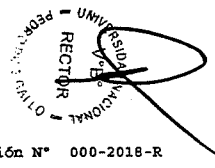
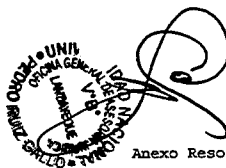
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
USIC: 050000000 : ITO. Leandryque  
PTE.FTO : RECURSOS ORDINARIOS

P. PREVIO			PRESUPUESTO											OBSERV.			
CA	TG	CANT PLAZA	CA	REG. PRMS	N° DE ORDEN	CANTIDAD DE PLAZA PPTC	N° MESES	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD.		
								MENSUAL	ANUAL	MENSUAL	ANUAL						
				Pension	364	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			
					365	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					366	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					367	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					368	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					369	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
				Pension	370	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			
					371	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					372	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					373	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					374	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					375	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					376	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					377	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					378	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					379	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					380	1	1	7,007.32	14,014.64	610.86	1,221.72	400	600	PPTC			
					381	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			
					382	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
				Pension	383	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					384	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			
					385	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					386	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			
					387	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
				Pension	388	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			
					389	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					390	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					391	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					392	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					393	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					394	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
				Pension	395	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			
					396	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					397	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					398	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					399	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					400	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					401	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					402	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					403	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					404	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					405	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					406	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					407	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					408	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					409	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
				Pension	410	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					411	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					412	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					413	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					414	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			
				Pension	415	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					416	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					417	1	1	7,007.32	84,087.84	610.86	7,330.32	400	600	PPTC			
					418	1	1	7,007.32	84,087.84	610.86	7,330.32			PPTC			

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO



172



Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018 FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

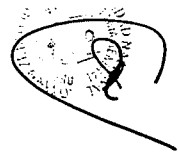
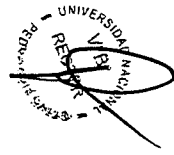
SECTOR : 10 EISECTOR : 10 EDUCACION PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo USIC: GEOGRAFICA IPTO: Lambayeque FTE.FTO : RECURSOS ORDINARIOS

Table with columns: E. PREVIO, CA, TG, CANT PLAZA, Ppta., Ocup., RRG, PENS, N° DE ORDE, N° DE PLAZA, Ppta., Ocup., N° MESES, REMUNERACION TOTAL (MENSUAL, ANUAL), CARGA SOCIAL (MENSUAL, ANUAL), ESCOLARIDAD, AGUINALDO, CARGO EN EL CAP, N° DE PLAZA MOD., OBSERV. Includes a summary row with totals: 131, 131, 519,375.21, 6,200,838.52, 44,269.76, 528,558.56, 43,200.00, 64,800.00.

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

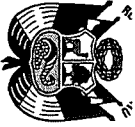
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMERADO

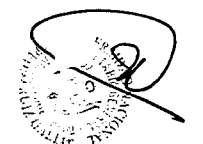
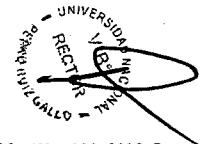
SECTOR : 10 SECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: UUI Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTX.FTC : RECURSOS ORDINARIOS

CA TG	CANT Ppta.	PLAZA Ocup.	P. PREVIO CA TG	REG. PENS	N° DE ORD	CANTIDAD DE PLAZA Ocup.	N° MESE	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD.	OBSERV.
								MENSUAL	ANUAL	MENSUAL	ANUAL					
8			8	Pension	472	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	473	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	19990	474	1	1	4,547.00	54,564.00	390.33	4,683.96	400	600	ASOTC	ASOTC	
8			8	25897	475	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	476	1	1	3,657.21	43,886.52	312.14	3,745.68	400	600	ASOTC	ASOTC	
8			8	25897	477	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	478	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	479	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	480	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	481	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	482	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	483	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	484	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	Pension	485	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	486	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	487	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	488	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	489	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	490	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	491	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	19990	492	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	493	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	494	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	495	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	496	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	497	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	498	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	499	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	500	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	501	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	502	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	19990	503	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	504	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	505	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	506	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	507	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	508	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	509	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	19990	510	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	511	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	512	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	513	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	19990	514	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	515	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	516	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	Pension	517	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	518	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	519	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	520	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	521	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	522	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	523	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	524	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	525	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	
8			8	25897	526	1	1	3,958.00	47,496.00	337.32	4,047.84	400	600	ASOTC	ASOTC	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018 FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

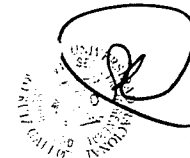
SECTOR : 10 MINISTERIO : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: UOI Universidad Nacional Pedro Ruiz Gallo  
UNIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

Table with columns: F. PREVIO, CA, CANT PLAZA, REG., N° DE DE, CANTIDAD DE PLAZA, N° MESE, REMUNERACION TOTAL, CARGA SOCIAL, ESCOLARIDAD, AGUINALDO, CARGO EN EL CAP, N° DE PLAZA MOD., OBSERV. Includes rows for various staff positions and a summary row at the bottom.

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

SECTOR : 10 ESECTOR : 10 EDUCACION  
PLIEGO : 525 PLIEGO : 525 U. N. PEDRO RUIZ GALLO

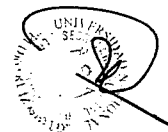
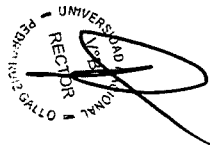
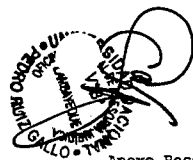
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
DEPT. GEOGRAFICA : Dpto. Lambayeque  
FTE.PTO : RECURSOS ORDINARIOS

E. PREVIO				PERIODO PROPUUESTO												OBSERV.	
CA TG	CANT PLAZA Ppta. Ocup.	CA TG	REG. PRENS	N° DE ORDE	CANTIDAD PLAZA Ppta. Ocup.	N° MESES	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD.			
							MENSUAL	ANUAL	MENSUAL	ANUAL							
			7	25897	581	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	582	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	583	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	584	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	585	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	586	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	587	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	588	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	589	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	590	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	591	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	592	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	593	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	594	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	595	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	596	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	597	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	598	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	599	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	600	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	601	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	602	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	603	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	604	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	605	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	606	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	607	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	608	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	609	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	610	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	611	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	612	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	613	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	614	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	615	1	6	2,958.00	17,748.00	247.77	1,486.62		400	600	AUXTC	AUXTC	
			7	19990	616	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	617	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	618	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	619	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	620	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	621	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	622	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	623	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	624	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	19990	625	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	626	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	627	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	628	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	629	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	630	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	631	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	632	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	633	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	634	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	
			7	25897	635	1	1	2,958.00	35,496.00	247.77	2,973.24		400	600	AUXTC	AUXTC	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO



176



Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

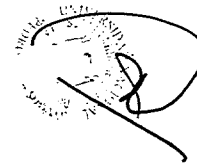
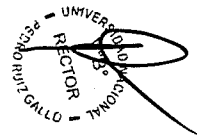
SECTOR : 10 SUBSECTOR : 10 EDUCACION  
PLIEGO : 525 PLIEGO : 525 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
URIC: GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

CA TG	PREVIO		REG. PENS	N° DE ORDE	CANTIDAD		N° MESE S	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD.	OBSERV.
	CANT	PLAZA			MENSUAL	ANUAL		MENSUAL	ANUAL							
	Ppta.	Ocup.														
	7	25897	636	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	637	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	638	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	639	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	640	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	641	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	642	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	643	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	644	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	645	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	646	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	647	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	648	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	649	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	650	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	651	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	652	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	653	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	654	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	655	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	656	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	657	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	658	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	659	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	660	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	661	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	662	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	663	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	664	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	665	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	666	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	667	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	668	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	669	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	670	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	671	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	672	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	673	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	674	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	19990	675	1	1	12	2,958.00	35,496.00	247.77	2,973.24	400	600	AUXTC	AUXTC		
	7	25897	676	1	1	11	2,958.00	32,538.00	247.77	2,725.47			AUXTC	AUXTC	VACANTE	
						0		0.00	0.00	0.00	0.00	0.00	0.00	JEFE DE PRACTICA		
						64	64	113,268.61	1,352,515.72	9,787.96	116,875.38	10,000.00	15,000.00	TIEMPO PARCIAL		
	0	0				6	6	17,868.36	214,420.32	1,558.19	18,698.28	400.00	600.00	PRINCIPALES		
		9	25897	676	1	1	12	2,452.52	29,430.24	213.08	2,556.96			PPTP14hs	PPTP14hs	
		9	19990	677	1	1	12	1,401.44	16,817.28	119.83	1,437.96			PPTP08hs	PPTP08hs	
		9	25897	678	1	1	12	3,503.60	42,043.20	306.32	3,675.84	400	600	PPTP20hs	PPTP20hs	
		9	25897	679	1	1	12	3,503.60	42,043.20	306.32	3,675.84			PPTP20hs	PPTP20hs	
		9	25897	680	1	1	12	3,503.60	42,043.20	306.32	3,675.84			PPTP20hs	PPTP20hs	
		9	25897	681	1	1	12	3,503.60	42,043.20	306.32	3,675.84			PPTP20hs	PPTP20hs	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018 FORMULARIO A

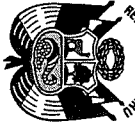
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

SECTOR : 10 SUBSECTOR : 10 EDUCACION  
PLIEGO : 525 PLIEGO : 525 U. N. PEDRO RUIZ GALLO

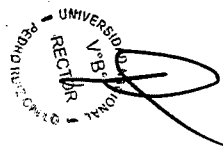
UNIDAD EJECUTORA: UUI Universidad Nacional Pedro Ruiz Gallo  
UMIC. GEUGRAFICA : Ipto. Lamayaque  
FTE.FTO : RECURSOS ORDINARIOS

Table with columns: F. PREVIO, CANT. PLAZA, REG. PENS, N° DE ORDE, CANTIDAD DE PLAZA, N° MENS, REMUNERACION TOTAL (MENSUAL, ANUAL), CARGA SOCIAL (MENSUAL, ANUAL), ESCOLARIDAD, AGUINALDO, CARGO EN EL CAP, N° DE PLAZA MOD., OBSERV. Rows include ASOTFP20hs and AUXTP20hs positions.

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO







Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A

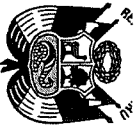
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

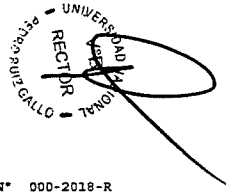
SECTOR : 10 ESECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UNID. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

P. PREVIO		PERIODO PROPUESTO												OBSERV.		
CA TG	CANT PLAZA Ppta. Ocup.	CA TG	REG. PENS	N° DE ORDE	CANTIDAD DE PLAZA		N° MESE S	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO		CARGO EN EL CAP	N° DE PLAZA MOD.
					FPPL	Ocup.		MENSUAL	ANUAL	MENSUAL	ANUAL					
		7	25897	734	1	1	12	739.50	8,874.00	76.50	918.00	400	600	AUXTP10hs	AUXTP10hs	
		7	25897	735	1	1	12	1,479.00	17,748.00	125.91	1,510.92	400	600	AUXTP20hs	AUXTP20hs	
		7	19990	736	1	1	12	1,479.00	17,748.00	125.91	1,510.92			AUXTP20hs	AUXTP20hs	
		7	25897	737	1	1	12	1,479.00	17,748.00	125.91	1,510.92			AUXTP20hs	AUXTP20hs	
		7	25897	738	1	1	10	1,479.00	14,790.00	125.91	1,259.10			AUXTP20hs	VACANTE	
		7	25897	739	1	1	10	1,479.00	14,790.00	125.91	1,259.10			AUXTP20hs	VACANTE	
<b>TOTALES</b>		S/.			740	740		3,788,723.67	45,251,445.40	327,501.90	3,911,570.79	242,800.00	364,200.00			

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A.2

RESUMEN DE PLAZAS DEL PERSONAL DOCENTE CONTRATADO

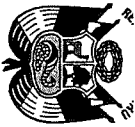
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PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS DIRECTAMENTE RECAUDADOS

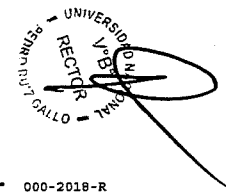
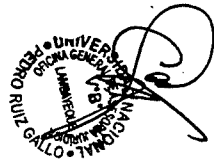
P. PREVIO			PERIODO PROPUESTO												
CATG	CANT PLAZA		CATG		CANTIDAD PLAZA		REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD. RR. HH	OBSERVACIONES
	Ppta	Ocup			Ppta.	Ocup	MENSUAL	ANUAL	MENSUAL	ANUAL					
					20	20	50,280.00	402,240.00	4,525.20	36,201.60	0.00	12,000.00			A TIEMPO COMPLETO
			8		20	20	50,280.00	402,240.00	4,525.20	36,201.60	0.00	12,000.00			ASOCIADOS
			7												AUXILIARES
			5												JEFES DE PRACTICA
					6	6	7,542.00	60,336.00	678.78	5,430.24	0.00	0.00			A TIEMPO PARCIAL
			8		6	6	7,542.00	60,336.00	678.78	5,430.24	0.00	0.00			ASOCIADOS
			7												AUXILIARES
			5												JEFES DE PRACTICA
					26	26	57,822.00	462,576.00	5,203.98	41,632.00	0.00	12,000.00			

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO



180



Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A.2

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

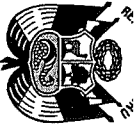
SECTOR : 10 ESECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS DIRECTAMENTE RECAUDADOS

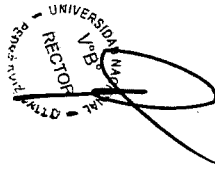
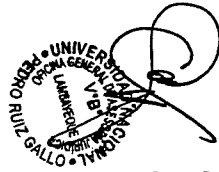
P.PREVIO		PERIODO PROPOSTO															OBSERV.	
CATG	CANT PLAZA		CATG	REG. PENS	N° DE ORD EN	CANTIDAD PLAZA		N° MESES	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD. RR. HH		
	Ppta	Occup				Ppta.	Occup		MENSUAL	ANUAL	MENSUAL	ANUAL						
						20	20		50,280.00	402,240.00	4,525.20	36,201.60	0.00	12,000.00	TIEMPO COMPLETO			
						20	20		50,280.00	402,240.00	4,525.20	36,201.60	0.00	12,000.00	AUXILIARES			
			7	25897	1	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	2	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	3	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	4	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	5	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	6	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	7	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	8	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	9	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	10	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	11	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	12	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	13	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	14	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	15	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	16	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	17	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	18	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	19	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
			7	25897	20	1	1	8	2,514.00	20,112.00	226.26	1,810.08		600.00	AUXTC		AXTC	VACANTE
						6	6		7,542.00	60,336.00	678.78	5,430.24	0.00	0.00	TIEMPO PARCIAL			
						6	6		7,542.00	60,336.00	678.78	5,430.24	0.00	0.00	ASOCIADOS			
			8	25897	21	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	22	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	23	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	24	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	25	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	26	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
TOTALES			S/.			26	26		57,822.00	462,576.00	5,203.98	41,631.84	0.00	12,000.00				

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO



181



Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO A.1

RESUMEN DE PLAZAS DEL PERSONAL DOCENTE CONTRATADO

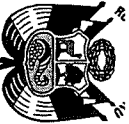
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

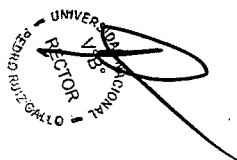
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA: Dpto. Lambayeque  
FTE.PTO : 1. RECURSOS ORDINARIOS

P.PREVIO				PERIODO PROPUESTO											
CATG	CANT PLAZA		CATG		CANTIDAD PLAZA		REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	RGO EN EL C	N° DE PLAZA MOD. RR.HH	OBSERVACIONES
	Ppta	Ocup			Ppta.	Ocup	MENSUAL	ANUAL	MENSUAL	ANUAL					
					0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A DEDICACION EXCLUSIVA
			5		0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	JEFES DE PRACTICA
					86	86	114,733.90	917,871.20	10,326.05	82,608.41	0.00	51,600.00	0.00	0.00	A TIEMPO COMPLETO
			8		1	1	1,659.42	13,275.36	149.35	1,194.78	0.00	600.00	0.00	0.00	ASOCIADOS
			7		68	68	94,598.20	756,785.60	8,513.84	68,110.70	0.00	40,800.00	0.00	0.00	AUXILIARES
			5		17	17	18,476.28	147,810.24	1,662.87	13,302.92	0.00	10,200.00	0.00	0.00	JEFE DE PRACTICA
					62	62	50,167.74	401,341.92	5,732.01	45,856.08	0.00	0.00	0.00	0.00	A TIEMPO PARCIAL
			8		27	27	33,939.00	271,512.00	3,054.51	24,436.08	0.00	0.00	0.00	0.00	ASOCIADOS
			7		34	34	15,685.32	125,482.56	2,601.00	20,808.00	0.00	0.00	0.00	0.00	AUXILIARES
			5		1	1	543.42	4,347.36	76.50	612.00	0.00	0.00	0.00	0.00	JEFES DE PRACTICA
					148	148	164,901.64	1,319,214.00	16,058.06	128,465.00	0.00	51,600.00	0.00	0.00	

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE CONTRATADO

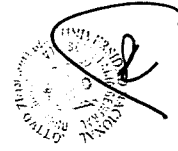
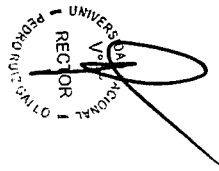
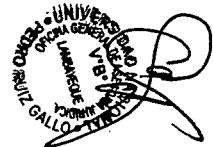
SECTOR : 10 EISECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

CATG	P. PREVIO		CATG	REG. FEMS	N° DE ORD EN	CANTIDAD PLAZA		N° MESES	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDOS	CARGO EN EL CAP	N° DE PLAZA MOD. RR. HH	OBSERV.
	CANT PLAZA	OCUP				MENSUAL	ANUAL		MENSUAL	ANUAL							
	Ppta	Ocup															
					0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	A DEDICACION EXCLUSIVA		
					0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	JEFES DE PRACTICA		
					86	86		114,733.90	917,871.20	10,326.05	82,608.41	0.00	51,600.00	TIEMPO COMPLETO			
					1	1		1,659.42	13,275.36	149.35	1,194.78	0.00	600.00	ASOCIADOS			
		8			1	1	8	1,659.42	13,275.36	149.35	1,194.78	0.00	600.00	ASOTC		ASOTC	
					68	68		94,598.20	756,785.60	8,513.84	68,110.70	0.00	40,800.00	AUXILIARES			
		7	25897	2	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	3	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	4	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	5	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	6	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
	68	7	25897	7	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	8	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	9	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	10	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	11	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	12	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	13	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	14	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	15	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	16	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	17	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	18	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	19	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	20	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	21	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	22	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	23	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	24	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		
		7	25897	25	1	1	8	1,391.15	11,129.20	125.20	1,001.63	0.00	600.00	AUXTC	AUXTC		

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R  
FORMULARIO A

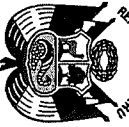
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE CONTRATADO

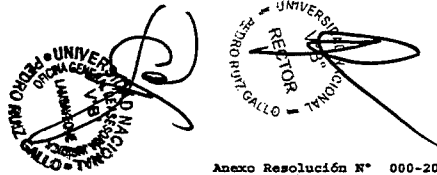
SECTOR : 10 EISECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

P. PREVIO				PERIODO PROPUESTO												OBSERV.	
CATG	CANT PLAZA		CATG	REG. PENS	N° DE ORD EN	CANTIDAD PLAZA		N° MESES	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDOS	CARGO EN EL CAP		N° DE PLAZA MOD. RR. HH
	Ppta	Ocup				Ppta.	Ocup		MENSUAL	ANUAL	MENSUAL	ANUAL					
7			7	25897	26	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	27	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	28	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	29	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	30	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	31	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	32	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	33	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	34	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	35	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	36	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	37	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	38	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	39	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	40	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	41	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	42	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	43	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	44	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	45	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	46	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	47	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	48	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	49	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	50	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	51	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	52	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	53	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	54	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	55	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	56	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	57	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	58	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	59	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	60	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	19990	61	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	62	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	63	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	64	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	65	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	66	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	67	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	68	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	
7			7	25897	69	1	1	8	1,391.15	11,129.20	125.20	1,001.63		600.00	AUXTC	AUXTC	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE CONTRATADO

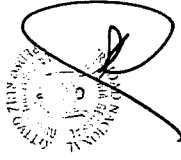
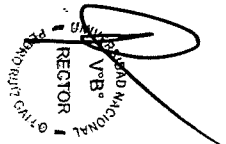
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PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

CATG	P. PREVIO		CATG	REG. PERS	N° DE ORD EN	PERIODO PROPUESTO			REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDOS	CARGO EN EL CAP	N° DE PLAZA MOD. RR. HH	OBSERV.	
	CANT. PLAZA					N° MESES	MENSUAL	ANUAL	MENSUAL	ANUAL								
	Ppta.	Ocup																
					17	17		18,476.28	147,810.24	1,662.87	13,302.92	0.00	10,200.00				JEFES DE PRACTICA	
			5	25897	70	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	71	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	72	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	73	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	74	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	75	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	76	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	77	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	78	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	79	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	80	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	81	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	82	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	83	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	84	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	85	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
			5	25897	86	1	1	8	1,086.84	8,694.72	97.82	782.52		600.00	JPTC		JPTC	
					62	62			50,167.74	401,341.92	5,732.01	45,856.08	0.00	0.00				TIEMPO PARCIAL
					27	27			33,939.00	271,512.00	3,054.51	24,436.08	0.00	0.00				ASOCIADOS
			8	25897	87	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	88	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	89	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	90	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	91	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	92	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	93	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	94	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	95	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	96	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	97	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	98	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	99	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	100	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	101	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	102	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	103	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	104	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	105	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	106	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	
			8	25897	107	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs		ASOTF20hs	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE CONTRATADO

SECTOR : 10 EISECTOR : 10 EDUCACION  
PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

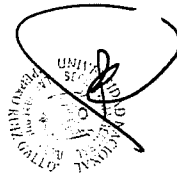
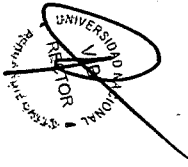
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FIE.FTO : RECURSOS ORDINARIOS

P. PREVIO			PERIODO PROPUESTO													OBSERV.	
CATG	CANT. PLAZA		CATG	REG. PENS	N° DE ORD EN	CANTIDAD PLAZA		N° MESES	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDOS	CARGO EN EL CAP		N° DE PLAZA MOD. RR. HH
	Ppta	Ocup				Fpta.	Ocup		MENSUAL	ANUAL	MENSUAL	ANUAL					
			8	25897	108	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs	ASOTF20hs	
			8	25897	109	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs	ASOTF20hs	
			8	25897	110	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs	ASOTF20hs	
			8	25897	111	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs	ASOTF20hs	
			8	25897	112	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs	ASOTF20hs	
			8	25897	113	1	1	8	1,257.00	10,056.00	113.13	905.04			ASOTF20hs	ASOTF20hs	
						34	34		15,685.32	125,482.56	2,601.00	20,808.00	0.00	0.00			
			7	25897	114	1	1	8	104.34	834.72	76.50	612.00			AUXTP03hs	AUXTP03hs	
			7	25897	115	1	1	8	104.34	834.72	76.50	612.00			AUXTP03hs	AUXTP03hs	
			7	25897	116	1	1	8	139.12	1,112.96	76.50	612.00			AUXTP04hs	AUXTP04hs	
			7	25897	117	1	1	8	139.12	1,112.96	76.50	612.00			AUXTP04hs	AUXTP04hs	
			7	25897	118	1	1	8	139.12	1,112.96	76.50	612.00			AUXTP04hs	AUXTP04hs	
			7	25897	119	1	1	8	139.12	1,112.96	76.50	612.00			AUXTP04hs	AUXTP04hs	
			7	25897	120	1	1	8	139.12	1,112.96	76.50	612.00			AUXTP04hs	AUXTP04hs	
			7	25897	121	1	1	8	208.67	1,669.36	76.50	612.00			AUXTP06hs	AUXTP06hs	
			7	25897	122	1	1	8	208.67	1,669.36	76.50	612.00			AUXTP06hs	AUXTP06hs	
			7	25897	123	1	1	8	208.67	1,669.36	76.50	612.00			AUXTP06hs	AUXTP06hs	
			7	25897	124	1	1	8	208.67	1,669.36	76.50	612.00			AUXTP06hs	AUXTP06hs	
			7	25897	125	1	1	8	243.45	1,947.60	76.50	612.00			AUXTP07hs	AUXTP07hs	
			7	25897	126	1	1	8	278.23	2,225.84	76.50	612.00			AUXTP08hs	AUXTP08hs	
			7	25897	127	1	1	8	382.57	3,060.56	76.50	612.00			AUXTP11hs	AUXTP11hs	
			7	25897	128	1	1	8	417.35	3,338.80	76.50	612.00			AUXTP12hs	AUXTP12hs	
			7	25897	129	1	1	8	486.90	3,895.20	76.50	612.00			AUXTP14hs	AUXTP14hs	
			7	25897	130	1	1	8	486.90	3,895.20	76.50	612.00			AUXTP14hs	AUXTP14hs	
			7	25897	131	1	1	8	521.68	4,173.44	76.50	612.00			AUXTP15hs	AUXTP15hs	
			7	25897	132	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	133	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	134	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	135	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	136	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	137	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	138	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	139	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	140	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	141	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	142	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	143	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	144	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	145	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	146	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	
			7	25897	147	1	1	8	695.58	5,564.64	76.50	612.00			AUXTP20hs	AUXTP20hs	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO







Anexo Resolución N° 000-2018-R  
FORMULARIO A

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL DOCENTE CONTRATADO

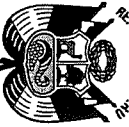
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PLIEGO : 523 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

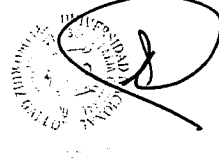
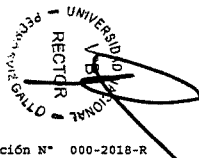
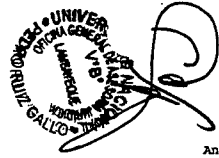
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

P. PREVIO		PERIODO PROPUESTO														OBSERV.	
CATG	CANT PLAZA		CATG	REG. FENS	N° DE ORD EN	CANTIDAD PLAZA		N° MESES	REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDOS	CARGO EN EL CAP		N° DE PLAZA MOD. RR.HH
	Ppta	Ocup				Ppta.	Ocup		MENSUAL	ANUAL	MENSUAL	ANUAL					
			5	25897	148	1	1	8	543.42	4,347.36	76.50	612.00	0.00	0.00	JEFE DE PRACTICA		
						1	1		543.42	4,347.36	76.50	612.00			JPTF20hs	JPTF20hs	
TOTALES		S/.			148	148			164,901.64	1,319,213.12	16,058.06	128,464.49	0.00	51,600.00			

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO C.1.1

RESUMEN DE PLAZAS DEL PERSONAL ADMINISTRATIVO NOMBRADO

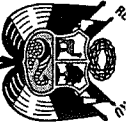
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. M. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA: Dpto. Lambayeque  
FIE. FTO : 1. RECURSOS ORDINARIOS

P. PREVIO			GRUPO OCUPAC/ NIVEL	CANTIDAD	PERIODO PROPUESTO										N° DE PLAZA MOD. DE SV	OBSERVACIONES	
NIVEL REMUN	CANT PLAZA				Fpta.	Ocup	REMUNERACION TOTAL		CARGA SOCIAL		CAFAR		ESCOLARIDAD	AGUINALDO			CARGO EN EL CAP
	Ppta.	Ocup.					MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL					
			FUNCIONARIOS	51	51	84,200.36	1,011,805.92	4,661.12	55,933.44	45,900.00	550,800.00	20,000.00	30,000.00				
			PROFESIONALES	38	38	46,515.51	555,798.12	2,956.80	35,328.60	30,400.00	363,200.00	14,800.00	22,200.00				
			TECNICOS	158	158	168,587.79	2,023,053.48	12,029.61	144,355.32	102,050.00	1,224,600.00	63,200.00	94,800.00				
			AUXILIARES	79	79	79,720.54	956,646.48	6,043.50	72,522.00	51,250.00	615,000.00	31,600.00	47,400.00				
				326	326	379,024.20	4,547,304.00	25,691.03	308,140.00	229,600.00	2,753,600.00	129,600.00	194,400.00				

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO

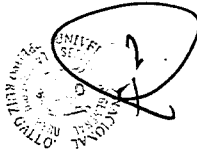




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PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO C.1.1.1

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO NOMBRADO

SECTOR : 10 EDUCACION  
PLAZAS : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA: Dpto. Lambayeque  
FTE. FTO : 1. RECURSOS ORDINARIOS

Table with columns: P. PREVIO, NIVEL REMUN, CANT PLAZA, GRUPO OCUPAC/NIVEL, N° DE ORDEN, REG. PERS, CANTIDAD PLAZA, N° SE, REMUNERACION TOTAL, CARGA SOCIAL, CAFAE, ESCOLARIDAD, AGUINALDO, CARGO EN EL CAP, N° DE PLAZA MOD. RR.HH, OBSERVACIONES. Rows include categories like FUNCIONARIOS Y/O DIRECTIVOS and F-2 through F-4.

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





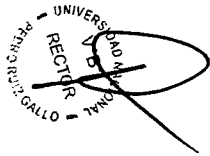












PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO C.1.1.1

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO NOMBRADO

SECTOR : 10 EDUCACION

PLIEGO : 523 U. N. PEDRO RUIZ GALLO

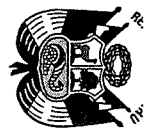
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo

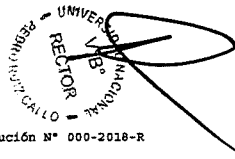
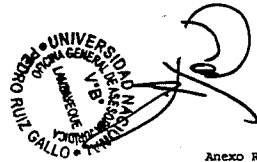
UBIC. GEOGRAFICA: Dpto. Lambayeque

FTE. FTO : 1. RECURSOS ORDINARIOS

P. PREVIO			PERIODO PROPUESTO													N° DE PLAZA MOD. RR.HH	OBSERVACIONES		
NIVEL REMON	CANT PLAZA		ORDEN OCUPAC/ NIVEL REMON	N° DE ORDEN	REG. PERS	CANTIDAD PLAZA		N° ME SE	REMUNERACION TOTAL		CARGA SOCIAL		CAPAF		ESCOLARIDAD			AGUINALDO	CARGO EN EL CAP
	Ppta.	Ocup.				Ppta.	Ocup.		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL					
			SAD	311	25897	1	1	12	1,001.40	12,016.80	76.50	918.00	650.00	7,800.00	400.00	600.00	TRABAJ.SERV. II		
			SAD	312	25897	1	1	12	998.30	11,979.60	76.50	918.00	650.00	7,800.00	400.00	600.00	AUX.CONTAB.I		
			SAD	313	19990	1	1	12	1,031.16	12,373.92	76.50	918.00	650.00	7,800.00	400.00	600.00	TRABAJ.DE SERVICIOS		
			SAD	314	19990	1	1	12	998.30	11,979.60	76.50	918.00	650.00	7,800.00	400.00	600.00	TRAB.SERV.I		
			SAD	315	19990	1	1	12	977.17	11,726.04	76.50	918.00	650.00	7,800.00	400.00	600.00	TRABAJ.DE SERVICIOS		
			SAD	316	20530	1	1	12	998.30	11,979.60	76.50	918.00	650.00	7,800.00	400.00	600.00	TRABAJAR DE SERVICIO		
			SAD	317	19990	1	1	12	998.30	11,979.60	76.50	918.00	650.00	7,800.00	400.00	600.00	Trabaj.Serv.II		
			SAD	318	19990	1	1	12	1,024.16	12,289.92	76.50	918.00	650.00	7,800.00	400.00	600.00	TRAB. SERV. II		
			SAD	319	19990	1	1	12	1,027.16	12,325.92	76.50	918.00	650.00	7,800.00	400.00	600.00	AUX.SIST.ADMINISTRAT		
			SAD	320	19990	1	1	12	1,001.40	12,016.80	76.50	918.00	650.00	7,800.00	400.00	600.00	Trabaj.Serv. II		
			SAD	321	19990	1	1	12	1,024.16	12,289.92	76.50	918.00	650.00	7,800.00	400.00	600.00	AUXILIAR DE BIBLIOTE		
			SAD	322	19990	1	1	12	1,024.16	12,289.92	76.50	918.00	650.00	7,800.00	400.00	600.00	AUX. SISTEM. ADM. II		
			SAD	323	19990	1	1	12	998.30	11,979.60	76.50	918.00	650.00	7,800.00	400.00	600.00	AUXILIAR DE LABORATO		
			SAD	324	19990	1	1	12	998.30	11,979.60	76.50	918.00	650.00	7,800.00	400.00	600.00	TRABAJADOR DE SERVIC		
			SAD	325	19990	1	1	12	1,031.16	12,373.92	76.50	918.00	650.00	7,800.00	400.00	600.00	TRAB. SERV. II	VACANTE	
			AUX.	"E"		1	1		989.53	11,874.36	76.50	918.00	650.00	7,800.00	400.00	600.00			
			SAE	326	19990	1	1	12	989.53	11,874.36	76.50	918.00	650.00	7,800.00	400.00	600.00	GUARDIAN		
						326	326		379,024.20	4,547,304.00	25,691.03	308,139.36	229,600.00	2,753,600.00	129,600.00	194,400.00			

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO C.1.1

RESUMEN DE PLAZAS DEL PERSONAL ADMINISTRATIVO NOMBRADO

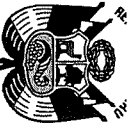
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

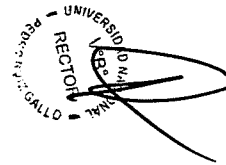
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA: Dpto. Lambayeque  
FTE. FTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

NIVEL	P. PREVIO		GRUPO OCUPACIONAL	CANTIDAD PLAZAS	CANTIDAD PLAZAS OCUPADAS	PERIODO PROPUESTO						ESCOLARIDAD	AGUINALDOS	CARGO EN EL CAP	N° DE PLAZA MOD. RR. HH	OBSERVACIONES
	REMI	PLAZAS				REMUNERACION TOTAL		CARGA SOCIAL		CAFAR						
						MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL					
			FUNCIONARIOS	3	3	4,967.61	59,611.32	258.98	3,107.76	2,700.00	32,400.00	1,200.00	1,800.00			
			PROFESIONALES	5	5	6,032.60	72,391.20	382.50	4,590.00	3,200.00	38,400.00	2,000.00	3,000.00			
			TECNICOS	36	36	37,982.14	455,785.68	2,754.00	33,048.00	23,400.00	280,800.00	14,400.00	21,300.00			
			ADJILIARES	14	14	13,967.76	167,613.12	1,071.00	12,852.00	9,100.00	109,200.00	5,600.00	7,800.00			
				58	58	62,950.11	755,402.00	4,466.48	53,598.00	38,400.00	460,800.00	23,200.00	33,900.00			

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO C.1.2.1

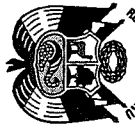
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO NOMBRADO

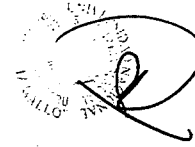
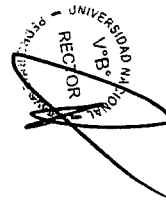
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
URIC. GEOGRAFICA: Dpto. Lambayeque  
FTE. PTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

Table with columns: P. PREVIO, NIVE L, CANT PLAZA, GRUPO OCUPA, N° DE ORDEN, REG. PERS, CANTIDAD, REMUNERACION TOTAL, PERIODO PROPUUESTO, CARGA SOCIAL, CAPAF, ESCOLARIDAD, AGUINALDO, CARGO EN EL CAP, N° DE PLAZA MOD., OBSERVACIONES.

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO C.1.2.1

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO SUBGRADO

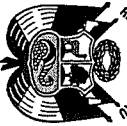
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PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA: Dpto. Lambayeque  
FTE. PTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

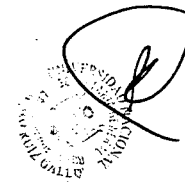
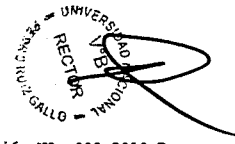
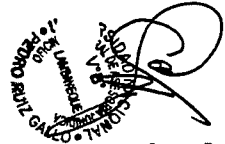
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Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO



198



Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO C.1.3

RESUMEN DE PLAZAS DEL PERSONAL ADMINISTRATIVO CONTRATADO

SECTOR : 10 EDUCACION  
PLIEGO : 523 U.N. PEDRO RUIZ GALLO

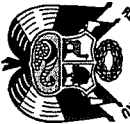
UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA: Dpto. Lambayeque

FTE.FTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

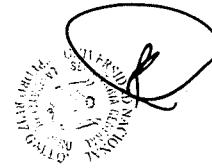
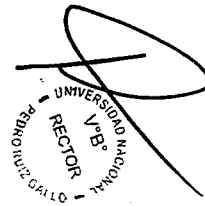
P. PREVIO	L	CANT Ppta.	OCUPAC/NIVEL REMUNERATIVO	CANTIDAD Ppta Dcup.	PERIODO PROPUESTO								ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP
					REMUNERACION TOTAL		CARGA SOCIAL		CAFAR						
					MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL					
			FUNCIONARIO	1	1	1,643.07	19,716.84	138.88	1,666.56	900.00	10,800.00	400.00	600.00		
			PROFESIONALES	24	24	30,768.91	369,226.92	2,625.19	31,502.28	12,000.00	144,000.00	9,600.00	14,400.00		
			TECNICOS	105	105	113,403.11	1,360,837.32	9,774.82	117,073.20	50,700.00	608,400.00	42,000.00	63,000.00		
			AUXILIARES	45	45	113,403.11	1,360,837.32	9,774.82	117,073.20	50,700.00	257,400.00	42,000.00	63,000.00		
			SIN NIVEL REMUNERATIVO	51	51	46,515.67	558,188.04	4,198.41	50,380.92	0.00	0.00	20,400.00	30,600.00		
				226	226	305,733.87	3,668,807.00	26,512.12	317,697.00	114,300.00	1,020,600.00	114,400.00	171,600.00		

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO



199



FORMULARIO C.1.3.1

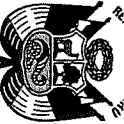
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO CONTRATADO

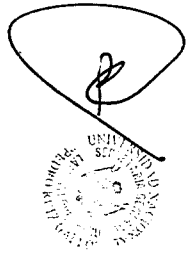
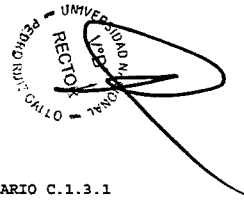
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.PTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

NIVEL	CANT PLAZA	GRUPO OCUPAC/NIVEL REMUNERATIVO	N° DE ORDEN	REG. PRN S	CANTIDAD PLAZA	N° MES	PERIODO PRESUPUESTO						ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP		
							Ppta.	Ocup	Mensual	Anual	Mensual	Anual				Mensual	Anual
0	0	FUNCIONARIOS			1	1	1,643.07	19,716.84	138.88	1,666.56	900.00	10,800.00	400.00	600.00			
		F-3			1	1	1,643.07	19,716.84	138.88	1,666.56	900.00	10,800.00	400.00	600.00			
		F-3	1	###	1	1	1,643.07	19,716.84	138.88	1,666.56	900.00	10,800.00	400.00	600.00	ESPECIALISTA PIPS		
0	0	PROFESIONALES			24	24	30,768.91	369,226.92	2,625.19	31,502.28	12,000.00	144,000.00	9,600.00	14,400.00			
		PROF. *D*			14	14	18052.22	216,626.64	1,561.66	18,739.92	4,000.00	48,000.00	5,600.00	8,400.00			
		SPD	2	###	1	1	1,190.37	14,284.44	107.13	1,285.56			400.00	600.00	Asistente Administr		
		SPD	3	###	1	1	1,190.37	14,284.44	107.13	1,285.56			400.00	600.00	Asistente Administr		
		SPD	4	###	1	1	1,190.37	14,284.44	98.13	1,177.56	800.00	9,600.00	400.00	600.00	ING.CC.AGROPEC.		
		SPD	5	###	1	1	1,490.37	17,884.44	98.13	1,177.56	800.00	9,600.00	400.00	600.00	ESPEC.SIST.INFORMAT		
		SPD	6	###	1	1	1,190.37	14,284.44	107.13	1,285.56			400.00	600.00	Asistente Administr		
		SPD	7	###	1	1	1,300.00	15,600.00	108.00	1,296.00	800.00	9,600.00	400.00	600.00	Contador		
		SPD	8	###	1	1	1,190.37	14,284.44	107.13	1,285.56			400.00	600.00	PROGRAMADOR DE SIST		
		SPD	9	###	1	1	1,190.37	14,284.44	98.13	1,177.56	800.00	9,600.00	400.00	600.00	ESPEC.SIST.INFORMTI		
		SPD	10	###	1	1	1,200.00	14,400.00	108.00	1,296.00	800.00	9,600.00	400.00	600.00	CONTADOR		
		SPD	11	###	1	1	1,190.37	14,284.44	107.13	1,285.56			400.00	600.00	Asistente Administr		
		SPD	12	###	1	1	1,190.37	14,284.44	107.13	1,285.56			400.00	600.00	Asistente Administr		
		SPD	13	###	1	1	2,158.15	25,897.80	194.23	2,330.76			400.00	600.00	Asistentes de Obras		
		SPD	14	###	1	1	1,190.37	14,284.44	107.13	1,285.56			400.00	600.00			
		SPD	15	###	1	1	1,190.37	14,284.44	107.13	1,285.56			400.00	600.00	ENTRENADOR DE DEPOR		
		PROF. *E*			10	10	12,716.69	152,600.28	1,063.53	12,762.36	8,000.00	96,000.00	4,000.00	6,000.00			
		SPE	16	###	1	1	1,457.41	17,488.92	95.17	1,142.04	800.00	9,600.00	400.00	600.00	ASIS.CONTABLE		
		SPE	17	###	1	1	1,157.41	13,888.92	104.17	1,250.04	800.00	9,600.00	400.00	600.00	Asistente Administr		
		SPE	18	###	1	1	1,157.41	13,888.92	95.17	1,142.04	800.00	9,600.00	400.00	600.00	CONTADOR		
		SPE	19	###	1	1	2,000.00	24,000.00	180.00	2,160.00	800.00	9,600.00	400.00	600.00	ASISTENTE DE OBRAS		
		SPE	20	###	1	1	1,157.41	13,888.92	95.17	1,142.04	800.00	9,600.00	400.00	600.00	ASIS. CONTABLE		
		SPE	21	###	1	1	1,157.41	13,888.92	95.17	1,142.04	800.00	9,600.00	400.00	600.00	DIR. DE TEATRO		
		SPE	22	###	1	1	1,157.41	13,888.92	95.17	1,142.04	800.00	9,600.00	400.00	600.00	ASIST. CONTABLE		
		SPE	23	###	1	1	1,157.41	13,888.92	95.17	1,142.04	800.00	9,600.00	400.00	600.00	ASIST. CONTABLE		
		SPE	24	###	1	1	1,157.41	13,888.92	104.17	1,250.04	800.00	9,600.00	400.00	600.00	Asistente Administr		
		SPE	25	###	1	1	1,157.41	13,888.92	104.17	1,250.04	800.00	9,600.00	400.00	600.00	ASISTENTE CONTABLE		
		TECNICOS			105	105	113,403.11	1,360,837.32	9,774.82	117,073.20	50,700.00	608,400.00	42,000.00	63,000.00			
		TECN. *D*			105	105	113,403.11	1,360,837.32	9,774.82	117,073.20	50,700.00	608,400.00	42,000.00	63,000.00			
		STD	26	###	1	1	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00	400.00	600.00	TEC.ADMINISTRATIVO		
		STD	27	###	1	1	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00	400.00	600.00	SECRETARIA		
		STD	28	###	1	1	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00	400.00	600.00	SECRETARIA		
		STD	29	###	1	1	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00	400.00	600.00	TEC. ADMINISTRATIVO		
		STD	30	###	1	1	1,054.04	12,648.48	94.86	1,138.32			400.00	600.00	TÉCNICO ADMINISTRAT		
		STD	31	###	1	1	1,055.04	12,660.48	95.86	1,150.32			400.00	600.00	TÉCNICO ADMINISTRAT		
		STD	32	###	1	1	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00	400.00	600.00	SERETARIA		
		STD	33	###	1	1	1,054.04	12,648.48	94.86	1,138.32			400.00	600.00	TÉCNICO ADMINISTRAT		
		STD	34	###	1	1	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00	400.00	600.00	TEC.PATRIMONIO		
		STD	35	###	1	1	1,054.04	12,648.48	94.86	1,138.32			400.00	600.00	SECRETARIA		

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





FORMULARIO C.1.3.1

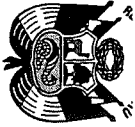
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO CONTRATADO

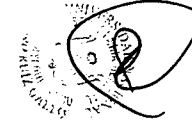
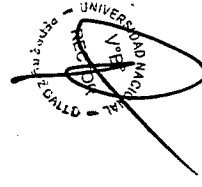
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

Table with columns: P. PREVIO, NIVE L REMU N, CANT PLAZA, GRUPO OCUPAC/NIVEL REMUNERATIVO, N° DE ORDEN, RES PEN S, CANTIDAD PLAZA Ppt a, Ocu p, N° MES RS, REMUNERACION TOTAL MENSUAL ANUAL, CARGA SOCIAL MENSUAL ANUAL, CAFAE MENSUAL ANUAL, ESCOLARIDAD, AGUINALDO, CARGO EN EL CAP. Rows 36-84.

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





FORMULARIO C.1.3.1

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO CONTRATADO

SECTOR : 10 EDUCACION  
 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
 UBIC. GEOGRAFICA : Dpto. Lambayeque  
 FTE. FTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

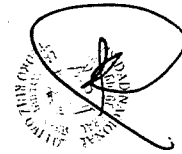
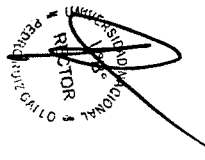
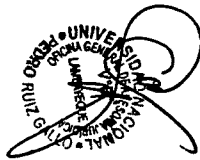
NIVE L REMU N	P. PREVIO CANT PLAZA		GRUPO OCUPAC/NIVEL REMUNERATIVO	N° DE ORDEN	REG - PEN S	CANTIDAD PLAZA		N° MES ES	REMUNERACION TOTAL		CARGA SOCIAL		CAFAP		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP
	Ppta.	Ocup				Ppt a.	Ocu p.		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL			
STD	85	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	TÉCNICO ADMINISTRATIVO	
STD	86	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	ALMACENERO I	
STD	87	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	TEC. CONTABLE	
STD	88	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	89	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	TECNICO EN COMPUTACION	
STD	90	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	TEC. ADMINISTRATIVO	
STD	91	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	TEC. EN LABORATORIO	
STD	92	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	93	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	SECRETARIA	
STD	94	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	95	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	TEC. COMP. E INFORMACION	
STD	96	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	TEC. COMP. E INFORMACION	
STD	97	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	CHOFER	
STD	98	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	TÉCNICO ADMINISTRATIVO	
STD	99	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	100	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	101	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	TEC. ADMINISTRATIVO	
STD	102	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	TECNICO AGROPECUARIO	
STD	103	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	104	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	PROMOTOR SOCIAL	
STD	105	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	TOPOGRAFO	
STD	106	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	TEC. ADMINISTRATIVO	
STD	107	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	108	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	109	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	TEC. ADMINISTRATIVO	
STD	110	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	SECRETARIA	
STD	111	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	112	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	TEC. ADMINISTRACION	
STD	113	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	114	###	1	1	12	1,800.00	21,600.00	162.00	1,944.00					400.00	600.00	TEC. ADMINISTRATIVO	
STD	115	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	116	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	117	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	TÉCNICO ADMINISTRATIVO	
STD	118	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	119	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	SECRETARIA	
STD	120	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	121	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	ASIST. ADMINISTRATIVO	
STD	122	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32					400.00	600.00	SECRETARIA	
STD	123	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	TEC. COMP. E INFORMACION	
STD	124	###	1	1	12	1,503.72	18,044.64	135.33	1,623.96	650.00	7,800.00			400.00	600.00	ALMACENERO I	
STD	125	###	1	1	12	1,054.04	12,648.48	85.86	918.00	650.00	7,800.00			400.00	600.00	TEC. COMP. E INFORMACION	
STD	126	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	127	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	CHOFER	
STD	128	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
STD	129	###	1	1	12	1,054.04	12,648.48	85.86	1,030.32	650.00	7,800.00			400.00	600.00	TEC. ADMINISTRATIVO	
STD	130	###	1	1	12	1,054.04	12,648.48	94.86	1,138.32	650.00	7,800.00			400.00	600.00	SECRETARIA	
<b>AUXILIARES</b>						<b>45</b>	<b>45</b>		<b>44,879.65</b>	<b>538,555.80</b>	<b>3,823.30</b>	<b>45,879.60</b>	<b>21,450.00</b>	<b>257,400.00</b>	<b>18,000.00</b>	<b>27,000.00</b>	
<b>AUX. *D*</b>						<b>40</b>	<b>40</b>		<b>39,932.00</b>	<b>479,184.00</b>	<b>3,378.00</b>	<b>40,536.00</b>	<b>19,500.00</b>	<b>234,000.00</b>	<b>16,000.00</b>	<b>24,000.00</b>	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO



202





FORMULARIO C.1.3.1

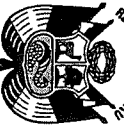
DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO CONTRATADO

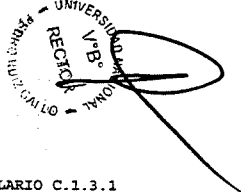
SECTOR : 10 EDUCACION  
 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
 UBIC. GEOGRAFICA : Dpto. Lambayeque  
 FTE.FTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

P. PREVIO				PERIODO PRESUPUESTO													
NIVEL	CANT. PLAZA	GRUPO OCUPAC/NIVEL REMUNERATIVO	N° DE ORDEN	REG. PEN. S.	CANTIDAD PLAZA		N° MES	REMUNERACION TOTAL		CARGA SOCIAL		CAFAP		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	
					FpT	Ocu		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL				
		SAD	131	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	TRABAJADOR DE SERVI	
		SAD	132	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	133	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. SERVICIOS	
		SAD	134	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	GUARDIAN	
		SAD	135	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. SERVICIOS	
		SAD	136	###	1	1	12	998.30	11,979.60	89.85	1,078.20	650.00	7,800.00	400.00	600.00	AUX. DE CAMPO	
		SAD	137	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	AUX. DE CONTABIL.	
		SAD	138	###	1	1	12	998.30	11,979.60	89.85	1,078.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	139	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	AUX. EN CONTABILIDA	
		SAD	140	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	TRABAJADOR DE SERVI	
		SAD	141	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	TRAB. DE SERVICIOS I	
		SAD	142	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	AUX. SIST. ADMINISTRA	
		SAD	143	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	144	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	AUX. DE PROY. SOCIAL	
		SAD	145	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	146	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	TRABAJADOR DE SERVI	
		SAD	147	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	148	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	149	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	150	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	TRABAJADOR DE SERVI	
		SAD	151	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	AUX. COMP. E INFORMA	
		SAD	152	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	TRAB. DE SERVICIOS I	
		SAD	153	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	154	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	155	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	156	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	AUX. SIST. ADMINISTRA	
		SAD	157	###	1	1	12	998.30	11,979.60	89.85	1,078.20	650.00	7,800.00	400.00	600.00	AUX. SIST. ADMINISTRA	
		SAD	158	###	1	1	12	998.30	11,979.60	89.85	1,078.20	650.00	7,800.00	400.00	600.00	AUX. SIST. ADMINISTRA	
		SAD	159	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	TRABAJADOR DE SERVI	
		SAD	160	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	AUX. SIST. ADMINIST	
		SAD	161	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	RECAUDADOR	
		SAD	162	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	AUX. SIST. ADMINIST	
		SAD	163	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	GUARDIAN	
		SAD	164	###	1	1	12	998.30	11,979.60	89.85	1,078.20	650.00	7,800.00	400.00	600.00	AUX. DE LABORATORIO	
		SAD	165	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	AUX. DE LABORATORIO	
		SAD	166	###	1	1	12	998.30	11,979.60	89.85	1,078.20			400.00	600.00	TRAB. DE SERVICIOS	
		SAD	167	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	168	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	TRAB. SERVICIOS	
		SAD	169	###	1	1	12	998.30	11,979.60	89.85	1,078.20	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS	
		SAD	170	###	1	1	12	998.30	11,979.60	89.85	970.20	650.00	7,800.00	400.00	600.00	AUX. SIST. ADMINIST	
		AUX. *E*		###	5	5		4,947.65	59,371.80	445.30	5,343.60	1,950.00	23,400.00	2,000.00	3,000.00		
		SAE	171	###	1	1	12	989.53	11,874.36	89.06	1,068.72	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS I	
		SAE	172	###	1	1	12	989.53	11,874.36	89.06	1,068.72	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS I	
		SAE	173	###	1	1	12	989.53	11,874.36	89.06	1,068.72	650.00	7,800.00	400.00	600.00	TRAB. DE SERVICIOS I	
		SAE	174	###	1	1	12	989.53	11,874.36	89.06	1,068.72			400.00	600.00	TRAB. DE SERVICIOS	
		SAE	175	###	1	1	12	989.53	11,874.36	89.06	1,068.72			400.00	600.00	TRAB. DE SERVICIOS I	
					175	175		190,694.74	2,288,336.88	16,362.19	196,121.64	85,050.00	1,020,600.00	70,000.00	105,000.00		

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





FORMULARIO C.1.3.1

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO CONTRATADO

SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

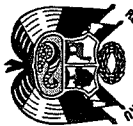
UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

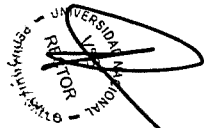
P. PREVIO		GRUPO OCUPAC/NIVEL REMUNERATIVO	N° DE ORDEN	REG - PEN S	CANTIDAD		N° MES	REMUNERACION TOTAL		CARGA SOCIAL		CAFAP		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP
NIVE L	CANT PLAZA				Ppt	Ocu		REMUNERACION TOTAL		CARGA SOCIAL		CAFAP				
REMU N	REMUN							MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL			

PERSONAL ADMINISTRATIVO CONTRATADO DE LA UMREG QUE NO TIENE NIVEL REMUNERATIVO - RECURSOS DIRECTAMENTE RECAUDADOS

P. PREVIO		GRUPO OCUPAC/NIVEL REMUNERATIVO	N° DE ORDEN	REG - PEN S	CANTIDAD		N° MES	REMUNERACION TOTAL		CARGA SOCIAL		CAFAP		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP
NIVE L	CANT PLAZA				Ppt	Ocu		REMUNERACION TOTAL		CARGA SOCIAL		CAFAP				
REMU N	REMUN							MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL			
					51	51		46,515.67	558,188.04	4,198.41	50,380.92	0.00	0.00	20,400.00	30,600.00	
			176	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			177	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			178	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			179	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			180	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			181	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			182	1	1	12	1000	12,000.00	90.00	1,080.00			400.00	600.00		
			183	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			184	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			185	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			186	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			187	1	1	12	1000	12,000.00	90.00	1,080.00			400.00	600.00		
			188	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			189	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			190	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			191	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			192	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			193	1	1	12	716.67	8,600.04	76.50	918.00			400.00	600.00		
			194	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			195	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			196	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			197	1	1	12	1000	12,000.00	90.00	1,080.00			400.00	600.00		
			198	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			199	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			200	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			201	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			202	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			203	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			204	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			205	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			206	1	1	12	1400	16,800.00	126.00	1,512.00			400.00	600.00		
			207	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			208	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			209	1	1	12	1499	17,988.00	134.91	1,618.92			400.00	600.00		
			210	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			211	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			212	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			213	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			214	1	1	12	1500	18,000.00	135.00	1,620.00			400.00	600.00		
			215	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		
			216	1	1	12	850	10,200.00	76.50	918.00			400.00	600.00		

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





FORMULARIO C.1.3.1

DETALLE DE LA DISTRIBUCION DE PLAZAS DEL PERSONAL ADMINISTRATIVO CONTRATADO

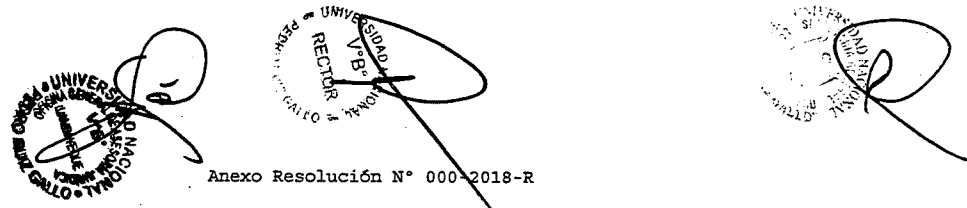
SECTOR : 10 EDUCACION  
 PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
 UBIC. GEOGRAFICA : Dpto. Lambayeque  
 FTE.FTO : 2. RECURSOS DIRECTAMENTE RECAUDADOS

P. PREVIO		PERIODO PRESUPUESTO														
NIVEL	CANT PLAZA	GRUPO OCUPAC/NIVEL REMUNERATIVO	N° DE ORDEN	REG. PEN S	CANTIDAD PLAZA		N° MES	REMUNERACION TOTAL		CARGA SOCIAL		CAFAE		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP
					Ppt a.	Ocu p.		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL			
			217		1	1	12	850	10,200.00	76.50	918.00			400.00	600.00	
			218		1	1	12	1000	12,000.00	90.00	1,080.00			400.00	600.00	
			219		1	1	12	850	10,200.00	76.50	918.00			400.00	600.00	
			220		1	1	12	850	10,200.00	76.50	918.00			400.00	600.00	
			221		1	1	12	850	10,200.00	76.50	918.00			400.00	600.00	
			222		1	1	12	850	10,200.00	76.50	918.00			400.00	600.00	
			223		1	1	12	850	10,200.00	76.50	918.00			400.00	600.00	
			224		1	1	12	850	10,200.00	76.50	918.00			400.00	600.00	
			225		1	1	12	850	10,200.00	76.50	918.00			400.00	600.00	
			226		1	1	12	1700	20,400.00	153.00	1,836.00			400.00	600.00	

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
 RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO E.1

RESUMEN DE PLAZAS DEL PERSONAL CON CONTRATO A PLAZO INDETERMINADO (REGIMEN LABORAL PRIVADO)

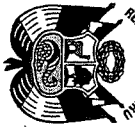
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

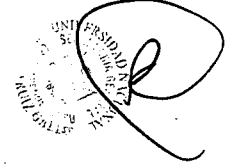
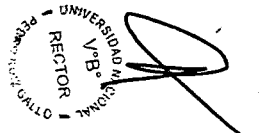
UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : RECURSOS ORDINARIOS

PERIODO PREVIO			PERIODO PROPUESTO													OBSERV.
CANTIDAD DE		REG. PEN.	CANTIDAD		N° MES	REMUNERACION TOTAL		ESSALUD		ASIGNACION		ESCOLARIDAD	ATIFICACION	AGUINALDO	N° PLAZA MOD.RR.HH	
Ppta.	Ocup		Ppta.	Ocup		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL					
			8	8		8,744.00	104,928.00	786.96	9,443.52	680.00	8,160.00	3,200.00	9,485.18			
SIN NIVEL			8	8	12	8,744.00	104,928.00	786.96	9,443.52	680.00	8,160.00	3,200.00	9,485.18			
			8	8		8,744.00	104,928.00	786.96	9,444.00	680.00	8,160.00	3,200.00	9,486.00			

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO E

DETALLE DE PLAZAS DEL PERSONAL CON CONTRATO A PLAZO INDETERMINADO (REGIMEN LABORAL PRIVADO)

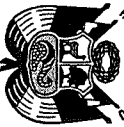
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

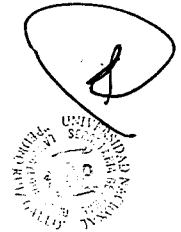
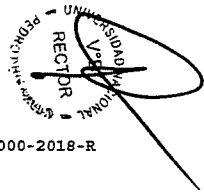
UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : 1. RECURSOS ORDINARIOS

PERIODO PREVIO			PERIODO PROPUESTO													OBSERV.		
CATEGORIA	CANTIDAD DE PLAZA		REG. PEN.	CANTIDAD PLAZAS		N° MES	REMUNERACION TOTAL		CARGA SOCIAL		ASIG. FAMILIAR		ESCOLARIDAD	RATIFICACION	AGUINALDOS	N° PLAZA MOD. RR. HH		
	Ppta.	Ocup.		Ppta.	Ocup.		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL						
				8	8		8,744.00	104,928.00	786.96	9,443.52	680.00	8,160.00	3,200.00	9,485.18				
SP-AP	1		25897	1	1	12	1,093.00	13,116.00	98.37	1,180.44	85.00	1,020.00	400	1,191.37		001145		
SP-AP	2		25897	1	1	12	1,093.00	13,116.00	98.37	1,180.44	85.00	1,020.00	400	1,191.37		001175		
SP-AP	3		19990	1	1	12	1,093.00	13,116.00	98.37	1,180.44	85.00	1,020.00	400	1,191.37		001166		
SP-AP	4		19990	1	1	12	1,093.00	13,116.00	98.37	1,180.44	85.00	1,020.00	400	1,191.37		000506		
SP-AP	5		19990	1	1	12	1,093.00	13,116.00	98.37	1,180.44	85.00	1,020.00	400	1,164.12		001158		
SP-AP	6		19990	1	1	12	1,093.00	13,116.00	98.37	1,180.44	85.00	1,020.00	400	1,172.84		001051		
SP-AP	7		25897	1	1	12	1,093.00	13,116.00	98.37	1,180.44	85.00	1,020.00	400	1,191.37		001150		
SP-AP	8		25897	1	1	12	1,093.00	13,116.00	98.37	1,180.44	85.00	1,020.00	400	1,191.37		001147		
				8	8		8,744.00	104,928.00	786.96	9,443.52	680.00	8,160.00	3,200.00	9,485.18				

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO E.1

RESUMEN DE PLAZAS DEL PERSONAL CON CONTRATO A PLAZO INDETERMINADO (REGIMEN LABORAL PRIVADO)

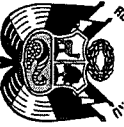
SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.PTO : RECURSOS ORDINARIOS

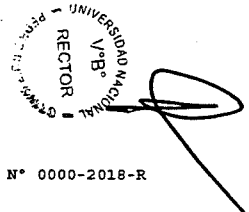
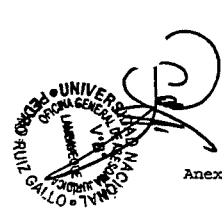
PERIODO PREVIO				PERIODO PROPUESTO										OBSERV.		
CANTIDAD DE PLAZAS		REG. PEN.	CANTIDAD DE PLAZAS		N° MES	REMUNERACION TOTAL		ESSALUD		RETRIBUCION FIJAS		ESCOLARIDAD	PATIFICACION		AGUINALDO	N° PLAZA MOD. RR. HH
Ppta.	Ocup		Ppta.	Ocup		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL					
			3	3		2,754.04	33,048.48	247.86	2,974.36	170.00	2,040.00	1,200.00	2,924.04			
SIN NIVEL			3	3	12	2,754.04	33,048.48	247.86	2,974.36	170.00	2,040.00	1,200.00	2,924.04			
			3	3		2,754.04	33,049.00	247.86	2,975.00	170.00	2,040.00	1,200.00	2,925.00			

Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO



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Anexo Resolución N° 0000-2018-R

PRESUPUESTO ANALITICO DE PERSONAL 2018  
FORMULARIO E

DETALLE DE PLAZAS DEL PERSONAL CON CONTRATO A PLAZO INDETERMINADO (REGIMEN LABORAL PRIVADO)

SECTOR : 10 EDUCACION  
PLIRGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA : 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA : Dpto. Lambayeque  
FTE.FTO : 1. RECURSOS DIRECTAMENTE RECAUDADOS

PERIODO PREVIO			PERIODO PROPUESTO												OBSERV.		
CATEGORIA	CANTIDAD DE PLAZA		REG. PEN.	CANTIDAD PLAZAS		N° MES	REMUNERACION TOTAL		CARGA SOCIAL		ASIG. FAMILIAR		ESCOLARIDAD	RATIFICACION	AGUINALDOS	N° PLAZA MOD. RR. HH	
	Ppta.	Ocup.		Ppta.	Ocup.		MENSUAL	ANUAL	MENSUAL	ANUAL	MENSUAL	ANUAL					
				3	3		2,754.04	33,048.48	247.86	2,974.36	170.00	2,040.00	1,200.00	2,924.04			
SP-AP	1		19990	1	1	12	850	10,200.00	76.50	918.00	85.00	1,020.00	400	935.00			
SP-AP	2		19990	1	1	12	1054.04	12,648.48	94.86	1,138.36	85.00	1,020.00	400	1,139.04			
SP-AP	3		19990	1	1	12	850	10,200.00	76.50	918.00	0.00	0.00	400	850.00			
				3	3		2,754.04	33,048.48	247.86	2,974.36	170.00	2,040.00	1,200.00	2,924.04			

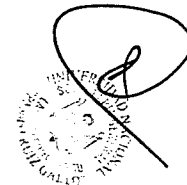
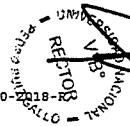
Lambayeque, ENERO 2018

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
RECTORADO





Anexo Resolución N° 000-0018-R-03



FORMULARIO A.1

RESUMEN DE PLAZAS DEL PERSONAL DOCENTE NOMBRADO

SECTOR : 10 EDUCACION  
PLIEGO : 523 U. N. PEDRO RUIZ GALLO

UNIDAD EJECUTORA: 001 Universidad Nacional Pedro Ruiz Gallo  
UBIC. GEOGRAFICA: Dpto. Lambayeque  
PTE.-FTO : 1. RECURSOS ORDINARIOS

P. PREVIO				PERIODO PROPUESTO											
CARGO	CANT. PLAZA		CARGO		CANTIDAD PLAZA		REMUNERACION TOTAL		CARGA SOCIAL		ESCOLARIDAD	AGUINALDO	CARGO EN EL CAP	N° DE PLAZA MOD. RR.HH	OBSERVACIONE
	Ppta.	Ocup.			Ppta.	Ocup.	MESESUAL	ANUAL	MESESUAL	ANUAL					
					35	35	244,450.65	2,933,407.80	21,311.10	255,733.20	12,800.00	19,200.00	AUTORIDADES		
					326	326	2,262,758.20	27,153,098.40	197,255.85	2,367,070.20	117,600.00	176,400.00	A DEDICACION EXCLUSIVA		
			9		260	260	1,965,330.20	23,583,962.40	171,705.03	2,060,460.36	91,200.00	136,800.00	PRINCIPALES		
			8		56	56	260,848.00	3,130,176.00	22,443.12	269,317.44	22,400.00	33,600.00	ASOCIADOS		
			7		10	10	36,580.00	438,960.00	3,107.70	37,292.40	4,000.00	6,000.00	AUXILIARES		
			5		0	-	0.00	0.00	0.00	0.00	0.00	0.00	JEFE DE PRACTICA		
					315	315	1,578,096.21	18,937,154.52	135,923.69	1,631,084.28	102,400.00	153,600.00	A TIEMPO COMPLETO		
			9		75	75	567,399.00	6,808,788.00	49,527.00	594,324.00	20,000.00	30,000.00	PRINCIPALES		
			8		131	131	611,075.21	7,332,902.52	52,522.76	630,273.12	43,200.00	64,800.00	ASOCIADOS		
			7		109	109	399,622.00	4,795,464.00	33,873.93	406,487.16	39,200.00	58,800.00	AUXILIARES		
			5		0	-	0.00	0.00	0.00	0.00	0.00	0.00	JEFE DE PRACTICA		
					64	64	133,833.61	1,606,003.32	11,638.81	139,665.72	10,000.00	15,000.00	A TIEMPO PARCIAL		
			9		6	6	19,270.86	231,250.32	1,684.42	20,212.98	400.00	600.00	PRINCIPALES		
			8		31	31	67,191.65	806,299.80	5,837.80	70,053.54	5,600.00	8,400.00	ASOCIADOS		
			7		27	27	47,371.10	568,453.20	4,116.60	49,399.20	4,000.00	6,000.00	AUXILIARES		
			5		0	-	0.00	0.00	0.00	0.00	0.00	0.00	JEFE DE PRACTICA		
					740	740	4,219,138.67	50,629,664.04	366,129.45	4,393,553.40	242,800.00	364,200.00			

UNIVERSIDAD NACIONAL PEDRO RUIZ GALLO  
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